

Mountain School, Inc.	038651000	Coconino
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	296,144	272,365	283,407
Federal Projects	2,468	2,468	2,442
State Projects	2,416	2,200	1,820
Schoolwide Project Total	301,028	277,033	287,669

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	20,247	0	278,313	2,468	301,028
PERCENTAGE OF TOTAL REVENUES	6.73%	0.00%	92.45%	0.82%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,520	1,435
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,520	1,435
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,520	1,435

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,026
EQUIPMENT	38,423
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	46.565
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	46.565
1997 - 1998 ELEMENTARY	54.150
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	54.150
1998 - 1999 ELEMENTARY	57.230
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	57.230

TEACHER SALARIES	\$150,287
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FALL ENROLLMENT	57
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